



Budget 2017

In 2017, use will be made of the balance as per 31 Dec 2016 of **€ 22.996,92**. If necessary, this will be complemented by a private donation.

Income

Grensland Society including study trip	€ 25.000,00
Leiden University for Course assistants	€ 20.000,00
Donations	€ 5.000,00
Summer school	€ 4.300,00
Lectures	€ 1000,00
BTW refunds	€ 600,00
Book Royalties (Veilige Gebieden)	€ 500,00
Total income	€ 56.400,00

Expenses

Research and publications	
Textbook Intl. Politics	€ 1.500,00
Book 100 Chances	€ 2.500,00
Book on Egypt	€ 2.000,00
Ton Koene Book	€ 1.000,00
Education	
Summer School HHS (education, freelancers & guest lecturers)	€ 4.000,00
Course assistants Leiden University	€ 20.000,00
Administration and Secretariat	
Administration and online communication	€ 4.000,00
Volunteers	€ 600,00
Travel expenses and declarations	€ 2.500,00
Website	€ 1.250,00
Administrative costs incl. office supplies	€ 550,00
Projects	
Grensland Society	€ 25.000,00
Other expenses	
Donation Oxfam Novib for contraceptives in Africa	€ 1.000,00
Memberships and abonnements (The Economist; PO Box, books, insurance, CRKBO, bank costs)	€ 1000,00
Taxes - VAT	€ 1.500,00
Unforeseen	€ 4.800,00
Total expenses	€ 73.200,00



Total income	€ 56.400,00
Total expenses	€ 73.200,00
Result 2017	- € 16.800,00

If the budget will be roughly used in the way as illustrated, the Sen Foundation will have a balance of **€ 6.196,92** at the end of 2017.

Note: The costs of the Water Desalination Project are not on the SEN budget for 2017, as this project is now financially independent and will get its own legal status. It is financed in 2017 by The Hague University. It received € 96.000 for the academic year 2016-7 and 107.000 for 2017 from the Innovation Fund of the University. Further subsidies are being applied for, as this project should be continued in 2018.