



Operating account Sen Foundation 01.01.2016 – 01.01.2017

Income	
Summer School The Hague University	€ 4.004,70
Study trip Ukraine 17 participants	€ 20.200,70
Honorarium book 'Safe Areas'	€ 2.580,65
Textbook for BA study	€ 1.500,00
VAT-returns	€ 803,00
Refugee project donations	€ 952,35
Lectures	€ 1.146,80
Loan repayment J.V.	€ 1.000
Yearly gift	€ 5.000
1% interest rate debtor	€ 126,75
Total income	€ 37.314,95

Expenses	
Remuneration freelancers ¹ , teachers & volunteers. (incl. VAT)	€ 36.262,40
Grensland Society ²	€ 23.279,97
Declarations (travel expenses, meetings, office supplies, etc.)	€ 2.869,70
Refugee Project	€ 3.397,49
Donation Oxfam Novib	€ 1.000,00
Guide to International Organisations in The Hague	€ 820,00
Administrative costs	€ 532,35
Subscriptions	€ 460,02
Memberships	€ 265,00
Ton Koene project	€ 250,00
Website	€ 247,51
Postbox	€ 223,85
Purchased books	€ 174,75
ABN AMRO – Bank costs	€ 133,20
Water desalination project	€ 132,35
CRKBO registration	€ 93,15
World Connectors meeting	€ 40,00
Total expenses	€ 70.181,74

¹ Including course assistants and guest lecturers

² Including Ukraine Symposium (€ 2.293,91)



Total income	€ 37.315,95
Total expenses	€ 70.181,74
Result 2016	- € 32.866,79

Note: In the year 2016, the expense level was comparable to the two previous years, but the income level was much lower. In 2014-5, the income of Sen included labour income from The Hague University. This has been replaced in 2016 by a private donation according to the needs of the Sen Foundation, with a minimum of 5.000€ per year.