

Budget 2023

Income

University of Leiden	10.500
Donations	5.100
Royalties	75
Hague University	pm
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	+
Sum	15.675

Expenses

Summer Course	pm
Theses oversight	10.500
Intern	1.700
Internet	325
Site manager	500
Digital Subscriptions	750
Board Insurance	175
Bank	180
Refugee Project	300
Travel	750
German secretariat	500
Board	350
Miscellaneous	500
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	+
Sum	16430

Additional donation needed: $16430 - 15675 = 755$

Additional donation needed for 2022: 727

Sum of required additional donations: 1482 (will be settled by the Chair)